

Revised Progress Report (Physical & Financial) ending March, 2019 under RASHTRIYA KRISHI VIKAS YC - ANA (RKVY) in respect of Horticulture Sector Jammu.

A.	Activity/Components	Unit	Approved Action Plan 2018-19				Funds Released	Achievement				
			Phy	Financial				Phy	Financial			
				CS	SS	Total			CS	SS	Total	
1	Agriculture Mechanization											
	PP Machinery, Orchard ladder, Pruning saw, Spray pumps, Scissors etc. 50% of cost limited to Rs 2500 per unit	No.	92	2.07	0.23	2.300		53	1.2312	0.1368	1.368	
2	Enhancement of Horticulture Production											
	a) Top Working @ Rs.20.00 / success (including material cost)	No.	4000	0.72	0.08	0.800		2400	0.1098	0.0122	0.122	
	b) Development of Public Sector Nurseries: Mother Plants, Seeds/Seedling /Inputs in Nursery/Grafting Material etc.	No.	10	1.80	0.20	2.000		7	0.8181	0.0909	0.909	
	c) PP Chemicals (50% of the cost limited to Rs 200.00 per Hectare)	Ha	200	0.36	0.04	0.400		20	0.036	0.004	0.04	
3	Cultivation of Nut Fruits viz Peacan nut, Walnut etc @ Rs.0.18 lac per ha.	Ha	15	2.43	0.27	2.700		11	1.5714	0.1746	1.746	
4	Cultivation of Strawberry @ Rs. 0.625 lacs per Ha.	Ha	10	5.63	0.63	6.250		6	2.9709	0.330	3.301	
5	Nutritional Programme for Urban/ Semi Urban Areas and promotion of Minor and Rare Fruits @25.00/Plant (Plant cost including Plantation Charges )	Nos	9000	2.03	0.23	2.250		2020	0.468	0.052	0.520	
Total (A) Production and Growth				15.03	1.67	16.700			7.2054	0.8006	8.006	
B.	Infrastructure and Assets											
1	Nursery Fencing	No.	1	6.30	0.70	7.000		0	0.00	0.00	0.00	
2	Augmentation of Irrigation Network	P.B	1	3.60	0.40	4.000		0	0.00	0.00	0.00	
Total (B) Infrastructure and Assets				9.90	1.10	11.000		0	0.00	0.00	0.00	
Total (A+B)				24.93	2.77	27.700			7.205	0.8006	8.006	
Administrative Cost @1%				0.24	0.03	0.270			0.045	0.005	0.050	
Grand Total				25.17	2.80	27.970	13.985		7.250	0.806	8.056	

  
Joint Director (PD&MD)  
Horticulture Jammu