



GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU
Gole Pully-Talab Tillo, Jammu

(T.No.2505781, Fax: No.2501219)

email-jammuhorticulture@gmail.com

The Director Horticulture,
Kashmir,
(Mission Director, MIDH/PMDP)

No:-Horti/Plg/ 116-17

Dated:- 05 - 04-2019.

Subject:- Submission of Progress Report (Physical/financial) under Prime Minister Development Programme 2018-19.

Sir,

Kindly find enclosed herewith the Progress Report (Physical/Financial) under "Prime Minister Development Programme"-PMDP for the month of March, 2019 in respect of Horticulture Sector, Jammu for favour of information.

Yours faithfully


(Raj Kumar Katoch) KAS
05.04.19
DIRECTOR

Copy to the:-

- ① Secretary to Govt., Horticulture Department, Civil sectt., Jammu for favour of information please.

| Report (Physical & Financial) ending March, 2019 under Prime Minister Development Package (PMDP) in respect of Horticulture Sector Jammu. | | | | | | | | | |
|---|--------|--------------------|-------|--------|---|----------------------------|-------------------|-------|--------|
| Activity/Component | Unit | Rate of Assistance | Total | | Funds Released | Achievement ending 03/2019 | | | |
| | | | Phy | Fin. | | Phy | Fin. (Rs in lacs) | | |
| | | | | | | | CS | SS | Total |
| 1 Plantation Infrastructure Development | | | | | | | | | |
| i Small Nursery 1 Ha | Nos | 15.000 | 4 | 60.00 | 644.30 | 4 | 27.67 | 2.47 | 30.14 |
| ii Accreditation/Upgrading of Nursery infrastructure | Nos | 10.000 | 10 | 100.00 | | 5 | 28.94 | 2.45 | 31.39 |
| 2 Horticulture Mechanization | | | | | | | | | |
| i Tractor upto 20 bhp | Nos | 1.000 | 15 | 15.00 | 15 | 12.60 | 1.50 | 14.10 | |
| ii Power tiller (8 bhp and above) | Nos | 0.750 | 76 | 57.00 | 112 | 49.36 | 5.48 | 54.84 | |
| iii Power Tiller (upto 8 BHP) | Nos | 0.500 | 50 | 25.00 | 53 | 20.12 | 2.23 | 22.35 | |
| iv Power Operated Tiwan Sprayer Capacity more than 16 Litre | Nos | 0.10 | 30 | 3.00 | 36 | 1.95 | 0.21 | 2.16 | |
| 3 Protected Cultivation | | | | | | | | | |
| A Naturally Ventilated System | | | | | | | | | |
| i Tubular Structure | Sq.Mtr | 0.006095 | 20800 | 126.78 | Rs 644.30 lacs (Centre Share - Rs. 579.87 Lacs & State Share - Rs. 64.43 Lacs) | 21040 | 112.38 | 12.25 | 124.63 |
| ii Bamboo Structure | Sq.Mtr | 0.002590 | 2600 | 6.73 | | 3000 | 4.53 | 0.55 | 5.08 |
| B Shade Net House | | | | | | | | | |
| i Tubular Structure | Sq.Mtr | 0.00408 | 3760 | 15.34 | 3120 | 11.54 | 1.24 | 12.78 | |
| ii Anti Bird/Anti hail nets | Sq.Mtr | 0.000175 | 6560 | 1.15 | 4771 | 0.73 | 0.07 | 0.80 | |
| 4 Creation of Water Sources | | | | | | | | | |
| i Individual Tubewell/Borewell/Water harvesting system for storage of water | Nos | 0.90 | 100 | 90.00 | 90 | 65.98 | 6.64 | 72.62 | |
| ii Both Tubewell/ Borewell and Water Storage Tanks | Nos | 1.80 | 50 | 90.00 | 30 | 43.01 | 4.41 | 47.42 | |
| 5 Organic Farming | | | | | | | | | |
| i Verm Compost Unit | Nos | 0.50 | 100 | 50.00 | 96 | 43.28 | 4.59 | 47.87 | |
| 6 Integrated Post Harvest Management | | | | | | | | | |
| i Pack House | Nos | 2.00 | 50 | 100.00 | 35 | 61.99 | 6.10 | 68.09 | |
| Total | | | | 740.00 | 644.30 | | 484.08 | 50.19 | 534.27 |

Joint Director (PD&MD)
Horticulture Jammu