

GOVERNEMENT OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU.
Gole Pully Talab Tillo, Jammu
(Tel.No. 2505781, Fax: No. 2501219)

Subject: - CAPEX BUDGET 2017-18- Authorization for release of State Share against Action Plan 2017-18 of Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH).
Ref: Director Horticulture Kashmir (Mission Director MIDH)'s Order No.122/Plan ~~122/18~~ of 2017 dated:-22-07-2017 issued under endorsement No.DHK/Plg/Dev/2017/6271-74 dated:-22-07-2017.

ORDER NO: 190 -Horti. of 2017
D A T E D: 27-07-2017

Sanction is hereby accorded to the release for an amount of Rs. 0.30 lacs (Rupees Thirty Thousand only) as State Share and placed at the disposal of Chief Horticulture Officer, Jammu for implementation of Action Plan 2017-18 under Centrally Sponsored Scheme, "Mission for Integrated Development of Horticulture(MIDH) " to be utilized during 2017-18.

The expenditure shall be debited to following Head of Accounts:-

Demand No.	:	12
Major Head	:	4401- Crop Husbandry
Sub Major Head	:	00
Minor Head	:	800
Group Head	:	0011
Sub Head	:	0022

The release of funds is subject to the following conditions:-

1. The implementing agency shall utilize the funds as per approved Action Plan 2017-18 for "Mission for Integrated Development of Horticulture (MIDH)" after observing codal formalities and in consonance with the guidelines of the scheme.
2. As the Revenue/Recurring Expenditure has completely been shifted to the Revenue Expenditure Budget of Finance Department, No expenditure shall be booked on items such as de-silting, repairs, maintenance, repair of transformers, information, publicity, training, field functions/fairs, consultancies etc. under Capital Expenditure Budget 2017-18.
3. For training/awareness camps/demonstration/publicity, the department shall utilize the normal Centrally Sponsored Scheme implemented by the departments for MIDH Action Plan during 2017-18.
4. The Drawing and Disbursing Officer shall implement the programme/activity/component on the cost norm/guidelines/subsidy component at par which are admissible/ permissible in the normal centrally sponsored scheme implemented by the department for MIDH Action Plan during 2017-18.
5. The Chief Horticulture Officer's shall execute the works only after completion of all codal procedures/formalities and only wherever AAA/Technical sanction stands accorded which shall be made available to the Administrative Department in the first instance;
6. The Drawing and Disbursing Officers shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
7. The Drawing and Disbursing Officer shall ensure that there is no overlapping/duplication in adoption of schemes/ incurring of expenditure from any other schemes of the State or Central Government.
8. No re-appropriation/diversion of funds is allowed in any case.
9. The Drawing and Disbursing Officer shall furnish progress (both physical and financial) regularly to this office for its submission to Government of India/Administrative Department.

Director Horticulture
Jammu

No. Horti/Dev/ 3239-45
Dated: 27-07-2017
Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
4. Chief Horticulture Officer, Jammu for information and necessary action.
5. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information.
6. Treasury Officer, _____ (Concerned) for information and necessary action.
7. Office Order /concerned file.