

**GOVERNEMENT OF JAMMU & KASHMIR**  
**DIRECTORATE OF HORTICULTURE, JAMMU.**  
 Gole Pully Talab Tillo, Jammu  
 (Tel.No. 2505781, Fax: No. 2501219)

**Subject: - Capex Budget 2017-18 Authorization for release of State Share against Action Plan 2017-18 of Mission for integrated Development of Horticulture (MIDH).**

**Ref -** Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar's Horticulture Order No.124/Plan(SS) of 2017 dated:-22-07-2017 issued under endorsement No. DHK/PIg/Dev/2017/6287-90 dated:-22-07-2017.

**ORDER NO: 192 -Horti. of 2017**  
**D A T E D: 27 - 07 - 2017**

Sanction is hereby accorded to the release of an amount of **Rs. 0.276 lacs** (*Rupees Twenty seven thousand six hundred only*) as State share under Capex Budget in favour of Chief Horticulture Officer concerned, for taking up the spillover works against Approved Components of Small Nurseries under CSS-MIDH Scheme 2016-17 for its utilization during the year 2017-18 as per District-wise break-up of funds given below:-

(₹. in lacs)

S. No.	District	Name of Nursery	Project Cost	Exptt. 03/2017	Spill over Works/ Balance Cost	Fund Released
I	II	III	IV	V	VI	VII
1	Jammu	Govt. Grape Farm (Marlian)	15.00	14.61	0.39	0.039
2	Kathua	Govt. Fruit Plant Nursery (Beril)	15.00	13.18	1.82	0.182
3	Ramban	Advanced Centre of Horticulture (Ramban)	15.00	14.45	0.55	0.055
<b>TOTAL</b>			<b>45.00</b>	<b>42.24</b>	<b>2.76</b>	<b>0.276</b>

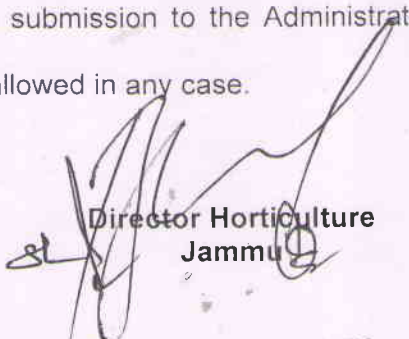
The expenditure shall be debited to following Head of Accounts:-

**Demand No. : 12**  
**Major Head : 4401-Capital outlay on Crop Husbandry**  
**Sub Major Head : 00**  
**Minor Head : 800**  
**Group Head : 0011**  
**Sub Head : 0022**

**The release of funds is subject to the following conditions:-**

1. The funds shall be utilized and disbursed by the Drawing and Disbursing Officer in accordance with the MIDH operational guidelines and as per components of Detailed Project Report of Approved Action Plan 2016-17
2. For training/ awareness camps/demonstration/publicity; the department shall utilize the funds out of availability under MIDH as per the guidelines in the first instance.
3. The HOD shall implement the programme//activities/ components on the cost norms/guidelines/subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme implemented by the department for MIDH Action Plan during 2017-18.
4. The HOD shall execute the works only after completion of all codal procedure formalities/ and only wherever AAA/ Technical sanction stands accorded which shall be made available to the Administrative department in the first instance.
5. The HOD shall carry out a comprehensive exercise to remove the duplication/replication of schemes to ensure completion and consolidation of ongoing schemes in order to make their plans objective oriented.


6. The HOD shall ensure submission of monthly/quarterly progress reports (Physical/Financial) as per GN0 and GN2 to this Directorate latest by 3rd of every month/quarter latest by 3<sup>rd</sup> of every month for its submission to the Administrative Department/ GOI .
7. No re-appropriation/diversion/retention of money is allowed in any case.

  
Director Horticulture  
Jammu

No. Horti/Dev/ 3260-72  
Dated: 27 -07-2017

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 5-8. Chief Horticulture Officer, Jammu/Kathua for information and necessary action.
9. Chief Horticulture Officer, Ramban with the request to further release the funds to FM Ramban.
10. Farm Manager, Advanced Centre for Horticulture Development Ramban for information and necessary action.
11. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information
12. Treasury Officer, \_\_\_\_\_(Concerned) for information and necessary action.
13. Office Order /concerned file.

  
Deputy Director (PD&MD)  
Horticulture, Jammu