

GOVERNEMENT OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU.
 Gole Pully Talab Tillo, Jammu
 (Tel.No. 2505781, Fax: No. 2501219)

Subject: Centrally Sponsored Scheme Mission for integrated Development of Horticulture (MIDH)-Release of revalidated funds of MIDH 2016-17 for its utilization in the year 2017-18.

Ref:- Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar's Horticulture Order No.123/Plan(CSS) of 2017 dated:-22-07-2017 issued under endorsement No. DHK/Plg/Dev/2017/6283-86 dated:-22-07-2017.

ORDER NO: 191 -Horti. of 2017
D A T E D: 27 - 07 - 2017

Sanction is hereby accorded to the release of an amount of **Rs. 2.484 lacs** (*Rupees Two lacs forty eight thousand four hundred only*) as centre share in favour of Chief Horticulture Officer concerned, for taking up the spillover works against Approved Components of Small Nurseries under CSS-MIDH Scheme 2016-17 for its utilization during the year 2017-18 as per District-wise break-up of funds given below:-

(₹. in lacs)						
S. No.	District	Name of Nursery	Project Cost	Exptt. 03/2017	Spill over Works/ Balance Cost	Fund Released
I	II	III	IV	V	VI	VII
1	Jammu	Govt. Grape Farm (Marlian)	15.00	14.61	0.39	0.351
2	Kathua	Govt. Fruit Plant Nursery (Beril)	15.00	13.18	1.82	1.638
3	Ramban	Advanced Centre of Horticulture (Ramban)	15.00	14.45	0.55	0.495
TOTAL			45.00	42.24	2.76	2.484

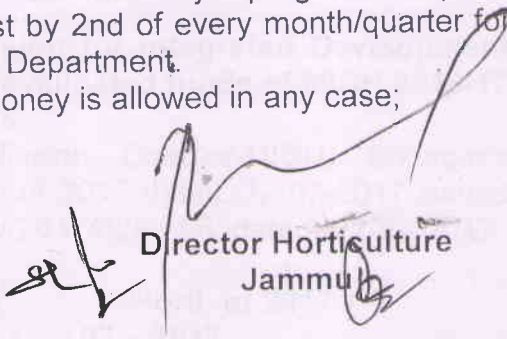
The expenditure shall be debited to following Head of Accounts:-

Demand No. : 12
Major Head : 4401-Capital outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 119-Horticulture and Vegetable Crops
Group Head : 0031-CSS
Sub Head : 2381- National Horticulture Mission

The release of funds is subject to the following conditions:-

1. The funds shall be utilized and disbursed by the Drawing and Disbursing Officer in accordance with the MIDH operational guidelines and as per components of Detailed Project Report of Approved Action Plan 2016-17.
2. For training/ awareness camps/demonstration/publicity; the department shall utilize the funds out of availability under MIDH as per the guidelines in the first instance.
3. The HOD shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
4. The expenditure shall be incurred only after observing all codal formalities.

6. The HOD shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case. The Department shall ensure that there is no overlapping/ duplication in adoption of schemes/ incurring of expenditure from any other scheme of the state of Central Government.
6. The DDO shall ensure submission of monthly progress reports (Physical/Financial) to this Directorate latest by 2nd of every month/quarter for its onward submission to the Administrative Department.
7. No re-appropriation/diversion/retention of money is allowed in any case;


Director Horticulture
Jammu

No. Horti/Dev/ 3247-59

Dated: 27-07-2017

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 5-8. Chief Horticulture Officer, Jammu/Kathua for information and necessary action.
9. Chief Horticulture Officer, Ramban with the request to further release the funds to FM Ramban.
10. Farm Manager, Advanced Centre for Horticulture Development Ramban for information and necessary action.
11. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information
12. Treasury Officer, _____ (Concerned) for information and necessary action.
13. Office Order /concerned file.


Deputy Director (PD&MD)
Horticulture, Jammu