

**DIRECTORATE OF HORTICULTURE**  
**JAMMU AND KASHMIR GOVERNMENT, JAMMU**  
*Gole Pully-Talab Tiloo, Jammu*  
(T.No.2505781, Fax: No.2501219)

**Subject:- CAPEX Budget 2018-Administrative Approval/ Authorisation for release of funds "Repair of Horticulture Building (H.D.O. Office) Mansar in Panchayat Chani Mansar Block Majalata".**

**Reference: - Government order No. 78-Horti of 2018 dated:-26-06-2018 issued under endorsement No:-Horti/PLG-76/2017-18 dated:-26-06-2018.**

**ORDER No.:** 155 - Horti of 2018  
**D A T E D:** 14 - 07-2018

Sanction is hereby accorded to accord of Administrative Approval at an estimated cost of Rs. 5.60 lacs (Rupees Five Lacs and Sixty thousand only), for execution of the work namely "Repair of Horticulture Building (H.D.O. Office) Mansar in Panchayat Chani Mansar Block Majalata" on the basis of the estimates framed by Executive Engineer REW Udhampur.

Sanction is also hereby accorded to the allotment of Rs 2.30 Lacs (Rupees Two lacs Thirty thousand only), 50 % of the Capex Budget under State Sector in favour of Chief Horticulture Officer Udhampur for further release to Executive Engineer REW Udhampur for the execution of same against "Up gradation/Development of Departmental Nurseries/Infrastructural Assets /Institutional Strengthening " under CAPEX Budget 2018-19 for its utilization during the year 2018-19.

**The above work shall be executed subject to the following conditions:-**

- 1 That the expenditure shall be strictly restricted to the funds to be provided for the purpose.
- 2 The civil work shall be executed in accordance with the Civil Works Manual/ Estimates technically approved by the Competent Authority.
- 3 Total completion cost of the work is restricted to the estimates prepared/ technically verified.
- 4 The rates charged for the various components of the construction is within the norms /approved rates in vogue for minor works being executed by the Rural Engineering wing of Rural Development Department.
- 5 No modification/addition/alteration to the works/ items shall be made during the course of implementation without approval of Competent Authority.
- 6 The implementing agency shall ensure the submission of monthly progress Report indicating the physical and financial progress to this office well in time.
- 7 All the conditions laid down above shall govern the execution of work. All the payments shall be subject to the prescribed physical verification / Checks to be exercised by the Executive Agency for quality assurance of civil work under execution.



The other terms and conditions to utilize the funds shall remain the same as contained in this office Order Nos. 153 z-Horti of 2018 dated 07-07-2018 issued under endorsement no. Horti/Plan/3044-62 Dated 07-07-2018. The detail of release is given in the Annexure "A" & "B".

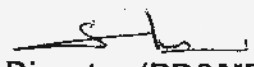
  
Anuradha Gupta (KAS)  
DIRECTOR

No: Horti/Plg/ 3310-16

Dated: 14-07-2018

Copy to the: -

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Chief Horticulture Officer, Udhampur for information and necessary action.
4. Executive Engineer REW Udhampur for inf.
5. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
6. Treasury Officer, \_\_\_\_\_ (Concerned) for information and necessary action.
7. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information. Office Order /concerned file.

  
Deputy Director (PD&MD)  
Horticulture Jammu

## Annexure A

Demand No	32	Horticulture Department
Officer Name	UDHAGR0004	CHO UDHAMPUR
Major Head	4401	Capital Outlay On Crop Husbandry
Sub Major Head	00	NA
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	2303	HORTICULTURE CONSTRUCTION PROGRAMME JAMMU

Detail Head	Detail Head Description	Amount Rs in Lakh ( Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	6.50	2.30	8.80

(Rupees Eight Lakh Eighty Thousand Only)

Order No:pcaagr7/Horti/Plg/2018-19//2018-  
2019/7/30


Order Date:14/07/2018

## Annexure B

State Sector Capex Budget 2018-2019

Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	Prevoius	Current	Total	
321U-Departmental orchards/nurseries	2.00	0.000	2.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.00
321X-Material and supplies including Drugs/Nutrition	0.55	0.000	0.550	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.55
3222- Upgradation/Development of Departmental Nurseries/Infrastructure Assets/Institutional Strengthening	1.00	2.300	3.300	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.30
3224-Machinery and Equipment	0.15	0.000	0.150	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.15
3225- Subsidy/Incentive on 1st Plantation	2.80	0.000	2.800	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	2.80
<b>Total</b>			<b>8.800</b>			<b>0.00</b>			<b>0.000</b>			<b>0.00</b>	<b>8.800</b>
						0						0	

Order No:pcaagr7/Horti/Plg/2018-19//2018-2019/7/30  
 Order Date:14/07/2018

  
 Deputy Director (P.D.&M.D)  
 Horticulture Jammu



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