

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU
Gole Pully-Talab Tiloo, Jammu
(T.No.2505781, Fax: No.2501219)

Subject:- CAPEX Budget 2018-19-Authorisation for release of funds.
Reference: - Government order No. 78-Horti of 2018 dated:-26-06-2018 issued under endorsement No:-Horti/PLG-76/2017-18 dated:-26-06-2018.

ORDER No.: 156 - Horti of 2018
D A T E D: 14 - 07-2018.

Sanction is hereby accorded to the allotment of Rs 3.395 Lacs (Rupees Three lacs Thirty Nine Thousand Five Hundred only) of Capex Budget under State Sector and placement at the disposal of Chief Horticulture Officer Ramban for further release to Executive Engineer Horticulture (P&M) Division Jammu for its utilization during the year 2018-19 for the work namely "Construction of Mali/Chowkidar Hut cum Store at MOCN Nagam Banihal Ramban" under "Ongoing Works" against CAPEX Budget 2018-19 as per the detail given below:

(Rs in lacs)

S.No.	Name of the Work	Estimated Cost	Funds Released 2017-18	Expenditure 2017-18	Funds Now Released
1	"Construction of Mali/Chowkidar Hut cum Store at MOCN Nagam Banihal Ramban"	15.00	8.21	3.86	3.395

The other terms and conditions to utilize the funds shall remain the same as contained in this office Order Nos. 153 z-Horti of 2018 dated 07-07-2018 issued under endorsement no. Horti/Plan/3044-62 Dated 07-07-2018. The detail of release is given in the Annexure "A" & "B".

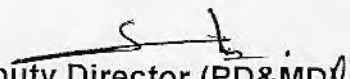

Anuradha Gupta (KAS)
DIRECTOR

No: Horti/Plg/ 3317-23

Dated: 14 -07-2018

Copy to the: -

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Chief Horticulture Officer, Ramban for information and necessary action.
4. Executive Engineer Horticulture Planning & Marketing Division Jammu for inf.
5. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
6. Treasury Officer, _____ (Concerned) for information and necessary action.
7. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information. Office Order /concerned file.


Deputy Director (PD&MD)
Horticulture Jammu

Annexure A

Demand No	32	Horticulture Department
Officer Name	RMBAGR0009	CHO RAMBAN
Major Head	4401	Capital Outlay On Crop Husbandry
Sub Major Head	00	NA
Minor Head	800	Other expenditure
Group Head	0011	General
Sub Head	2303	HORTICULTURE CONSTRUCTION PROGRAMME JAMMU

Detail Head	Detail Head Description	Amount Rs in Lakh (Previous Releases)	Amount Rs in Lakh (Current Releases)	Total
115	Works	16.50	3.40	19.90

(Rupees Nineteen Lakh Ninety Thousand Only)

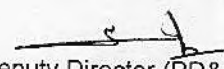
Order No:pcaagr7/Horti/Plg/2018-19//2018-
2019/7/29
Order Date:14/07/2018

Annexure B

State Sector Capex Budget 2018-2019

Head of Development	State Share												Total Capex
	Regular Schemes			NEGOTATED LOAN			CSS			PMDP			
	Previous	Current	Total	Previous	Current	Total	Previous	Current	Total	Previous	Current	Total	
321U-Departmental orchards/nurseries	0.50	0.000	0.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.50
321X-Material and supplies including Drugs/Nutrition	0.35	0.000	0.350	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.35
3221-On-going works	0.00	3.395	3.395	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	3.40
3222-Upgradation/Development of Departmental Nurseries/Infrastructure Assets/Institutional Strengthening	0.50	0.000	0.500	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.50
3224-Machinery and Equipment	0.15	0.000	0.150	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	0.15
3228-Establishment of Orange village/Mango village/Anardhana village at Kund Kuyari Reasi, Kathua, Ramban respectively	15.00	0.000	15.000	0.000	0.000	0.00	0.000	0.000	0.00	0.000	0.000	0.00	15.00
Total			19.895			0.000			0.000			0.000	19.895

Order No:pcaagr7/Horti/Plg/2018-19//2018-2019/7/29
Order Date:14/07/2018


Deputy Director (PD&MD)
Horticulture Jammu



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