

Government of Jammu & Kashmir
Horticulture Department
Civil Secretariat, J&K, Srinagar


Subject: Minutes of Meetings of a). State Level Technical Committee (Scale of Finance) and b). Sub-Committee to State Level Coordination Committee for Crop Insurance (SLCCCI) held under the Chairmanship of Principal Secretary to Government, Agriculture Production and Farmer's Welfare Department on 03.06.2021 at Lal Mandi, Srinagar.

1. The list of officers who participated in meeting is enclosed.
2. At the outset, Director Agriculture, Kashmir gave a brief presentation on the recommended scale of finance. He said that the scale of finance has been arrived at in a manner to bring uniformity in scale, across the UT of J&K.
3. It was informed that, as desired by the Principal Secretary, the agenda of another meeting- **State Level Coordination Committee for Crop Insurance (SLCCCI)**, has also been included in the meeting to empanel implementing agencies for crop insurance in 07 Districts/Clusters of Jammu Division and 09 Districts/Clusters in Kashmir Division.
4. Principal Secretary to the Government, Agriculture Production & Farmers Welfare said that the re-worked Scale of Finance , arrived at, after re-assessing the actual cost on ground will have impact on the bid amount in the tender for the crop insurance for the remaining 16 districts, for which the approval has been sought by the Coordination Committee for Crop Insurance (2nd Meeting).
5. With this background the agenda of the two meetings was merged. Otherwise, it would have been

inappropriate to give a go ahead for tendering processes based on the earlier Scale of Finance(higher) when the new scale of finance(lower) is already on table for the consideration of the Committee.

6. President, J&K Bank (Credit Division) raised the issue of impact of re-worked Scale of Finance on the limit of lone/ disbursement to beneficiaries in the farm sector. He said that the reduced Scale of Finance will reduce the extent of the loan/credit disbursement to individual beneficiary. Principal Secretary to the Government, Agriculture Production & Farmers Welfare Department said that, in any case, Bank has to provide loan upto Rs. 1.6 lac without any collateral under Kissan Credit Card (KCC) Scheme.
7. After threadbare discussion, following decisions were taken:-
 - i. The re-worked Scale of Finance (enclosed as Annexure "A") was approved.
 - ii. Based on the new Scale of Finance, there should be re-bidding for the empanelment of Insurance Companies for the remaining 16 districts/clusters.
 - iii. Director Horticulture, Kashmir shall convene a meeting with Director Horticulture, Jammu, Director Agriculture, Jammu/Kashmir and President, J&K Bank Credit Division to recommend the measures to the Administrative Department which could address impact of reduction in the Scale of Finance, , if any, on the limit of loan/credit disbursement in the farm sector.
8. During the course of meeting it was also decided:-
 - i. To discourage the poppy cultivation especially in Districts of Anantnag, Kulgam, Shopian and Pulwama, Director Horticulture, Kashmir and Director Agriculture, Kashmir will submit a comprehensive Action Plan in consultation with Law enforcing agencies for cultivation of alternative crops. The plan may also indicate the incentivisation of alternative crop, if required.

- II. J&K Bank Ltd. shall immediately clear all the pending cases under Prime Minister's Formalisation of Micro food processing Enterprises (PM-FME) Scheme for sanction of loans. President, Lead Bank (J&K Bank Ltd.) shall coordinate with the Nodal Officer, PM-FME (Additional Secretary to the Government, Horticulture Department) for any difficulty regarding the Scheme.
9. The meeting ended with a vote of thanks to the Chair.


18/6/2021

(Jahangir Hashmi), KAS
Additional Secretary to the Government
Horticulture Department

No:Horti-plg/32/2021

Dated:17 .06.2021

Copy to the:-

1. Principal Secretary to Hon'ble Lieutenant Governor, J&K
2. Director Horticulture, Kashmir/Jammu
3. Director Agriculture Production & Farmers Welfare Department, Jammu/Kashmir.
4. Director Horticulture (P&M), J&K.
5. Managing Directors, JKHPMC/JKAIDC
6. President Lead Bank (J&K Bank Ltd.) Corporate Headquarters, Srinagar.
7. President, J&K Bank (CC), Corporate Headquarters, Srinagar.
8. Private Secretary to the Chief Secretary, J&K
9. Private Secretary to Principal Secretary to the Government, Agriculture Production & Farmers Welfare/Horticulture Department.

Annexure-A

Revised Scale of Finance (SOF) for various KCC Crops & Allied Activities of UT-JK for approved by State Level Technical Committee (SLTC).

Consolidated sheet of all (Districts of Kashmir Division & Jammu Division) of UT-JK

Sector	Sr.No.	Crop	KASHMIR DIVISION Proposed SOF for 2021-22		JAMMU DIVISION Proposed SOF for 2021-22			
			(SOF) Per Kanal	(SOF) Per Hectare (20 Kanals)	(SOF) Per Kanal	(SOF) Per Hectare (20 Kanals)		
A. Agriculture	Cereals							
	1	Paddy	4,179	83,580	3,750	75,000		
	2	Maize	2,975	59,500	3,000	60,000		
	3	Wheat	*****	*****	3,000	60,000		
	Vegetables							
	4	Onion	4,380 per kanal	87,600 per hectare	Vegetable (OPV)	5,000 per kanal		
	5	Beans (Veg)						
	6	Brinjal						
	7	Cabbage						
	8	Capsicum						
	9	Carrot			Vegetable (Hybrid)	1,00,000 per hectare		
	10	Cauliflower						
	11	Peas						
	12	Radish						
	13	Spinach						
	14	Tomato			6,250 per kanal			
	15	Turnip						
	Pulses							
	16	Beans (Pulse)			3,670	73,400	2,000	40,000
17	Moong	3,635			72,700	*****	*****	
Rapeseed and Mustard/Potato								
18	Oilseed	2,430	48,600	2,500	50,000			
19	Potato	8,180	1,63,600	5,000	1,00,000			
Fodder								

20	Oats	2,355	47,100	2,000	40,000	
Spices						
21	Saffron (1st year, 2nd year & 3rd year)	34,390	6,87,800	1st year	3,50,000	
		9,250	1,85,000	2nd year		
		10,250	2,05,000	3rd year		
22	Green Chilli	5,422	1,08,440	*****	*****	
23	Garlic	3,227	64,540	*****	*****	
24	Black Cumin (Kala Zeera)	3,074	61,480	*****	*****	
25	White Cumin (White Zeera)	2,915	58,300	*****	*****	
26	Ginger	9,275	1,85,500	*****	*****	
27	Mushroom	80,000 Per 100 trays (or) 800 per single tray		1,10,000 Per 100 trays (or) 1100 per single tray		
28	Apiculture (Honey)	5,000 Per Colony		3,000 Per Colony		
				Recommended as per age group		
				up to 10th years	10th to 40th years	
B. Horticulture	29	Apple	22,500	4,50,000	Rs.575 per tree (or) Rs.143500/- per hectare of 250 trees	Rs.850 per plant (or) Rs.211950/- per hectare of 250 trees
	30	High Density Apple	48,000 per kanal for 166 trees/kanal	9,60,000 per hectare for 3320 trees/hectare		
	31	Pears	16,500	3,30,000	*****	*****
	32	Cherry	11,500	2,30,000	*****	*****
	33	Strawberry	9,000	1,80,000	Rs.8.71/- per plant, having 3000 plants on 1 Kanal (or) Rs.5,22,760/- per 60000 plants per hectare	
	34	Grapes	16,500	3,30,000	*****	*****
	35	Almonds	14,000	2,80,000	*****	*****
	36	Plum/Peach/Apricot (Stone fruits)	11,500	2,30,000	Rs.525 per plant (or) Rs.130550/- per hectare of 250 trees	Rs.650 per plant (or) Rs.1,62,060 per 250 trees per hectare
	37	Walnut	10,500 Per Kanal		Rs.1200 per tree (or) Rs.1,19,600 per 100 trees per hectare	

			*****	*****	Rs. 700 per tree (or) Rs. 70000 per 100 trees per hectare	Rs. 1,000 per tree, (or) Rs. 1,00,000 per 100 trees per hectare
	38	Mango				
			*****	*****	Rs. 320 per tree (or) Rs. 80423/- per 250 trees per hectare	Rs. 390 per tree (or) Rs. 97,278 per 250 trees per hectare
	39	Guava				
			*****	*****	Rs. 800 per plant (or) Rs. 80,051 per 100 plants per hectare	Rs. 1,500 per plant (or) Rs. 1,49,990 per 100 plants per hectare
	40	Litchi				
			*****	*****	Rs. 330 per plant (or) Rs. 82,185 per 250 plants per hectare	Rs. 425 per plant (or) Rs. 1,06,025 per 250 plants per hectare
	41	Citrus Lime/Kinnow/Mosambi				
			*****	*****	Rs. 840 per plant (or) Rs. 84,150 per 100 plants per hectare	
	42	Aonla				
			*****	*****	Rs. 200 per tree (or) Rs. 80000/- per 400 trees per hectare	Rs. 250 per tree (or) Rs. 100000/- per 400 trees per hectare
	43	Pomegranate				
	Plantation (Sericulture)					
	44	Mulberry	15,000 Per 300 Plants Per Acre			*****
C. Animal Husbandry	45	CB Jersey / HF Cow	45,000 per Animal per year		45,000 per Animal per year	
	46	Indigenous/Desi	30,000 per Animal per year		30,000 per Animal per year	
	47	Buffalo	*****		51,000 per Animal per year	
D. Sheep Husbandry	48	Sheep & Goat	2,500 per animal (or) 25,000 per unit of 10 animals		1,500 per animal (or) 15,000 per unit of 10 animals	

E. Poultry	49	<i>Broiler Birds (per unit of 1000 Birds) max of 2 Cycles</i>	<i>1,25,000 per cycle (up-to max of 2 cycles per year)</i>	<i>1,20,000 per cycle (up-to max of 2 cycles per year)</i>		
	50	<i>Commercial Layer Birds (per unit of 1000 Birds) upto (5) months cycle</i>	<i>3,60,000 per unit of 1000 birds</i>		<i>3,40,000 per unit of 1000 birds</i>	
F. Fisheries	51	<i>Trout 1 unit of (4000 pieces)</i>	<i>1,75,000 per unit cost</i>		<i>1,75,000 per unit cost</i>	
	52	<i>Pond Fishery - Carp unit of (1000 pieces)</i>	<i>40,000 per unit cost</i>		<i>40,000 per unit cost</i>	
G. Floriculture	53	<i>Carnation</i>	<i>2,37,000</i>	<i>47,40,000</i>	<i>*****</i>	<i>*****</i>
	54	<i>Gerbera</i>	<i>2,10,000</i>	<i>42,00,000</i>	<i>*****</i>	<i>*****</i>
	55	<i>Rose</i>	<i>1,65,000</i>	<i>33,00,000</i>	<i>*****</i>	<i>*****</i>
	56	<i>Lilium</i>	<i>4,20,000</i>	<i>84,00,000</i>	<i>*****</i>	<i>*****</i>
	57	<i>Tulip</i>	<i>2,00,000</i>	<i>40,00,000</i>	<i>*****</i>	<i>*****</i>
	58	<i>Lavender</i>	<i>45,000</i>	<i>9,00,000</i>	<i>*****</i>	<i>*****</i>
	59	<i>Nursery</i>	<i>2,15,500</i>	<i>43,10,000</i>	<i>*****</i>	<i>*****</i>
	60	<i>Loose Flowers</i>	<i>*****</i>	<i>*****</i>	<i>4,000</i>	<i>70,000</i>
	61	<i>Cut Flowers</i>	<i>*****</i>	<i>*****</i>	<i>10,000</i>	<i>1,00,000</i>
	62	<i>Bulbulous Flowers</i>	<i>*****</i>	<i>*****</i>	<i>7,500</i>	<i>1,50,000</i>