



GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF HORTICULTURE, JAMMU

Gole Pully-Talab Tillo, Jammu

(T.No.2505781, Fax: No.2501219)

email-jammuhorticulture@gmail.com

Subject: - Capex Budget 2018-19 - Authorization for release of State Share against Action Plan 2018-19 of Prime Minister's Developmental Package (PMDP).

Ref: Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 279/Plan of 2018 Dated:- 19-03-2019.

ORDER NO: 61 -Horti. of 2019  
D A T E D: 23 - 03 - 2019

Sanction is hereby accorded to the release of funds amounting to Rs. 0.84 lac (Rupees Eighty Four Thousand only) as State Share in favour of the Officers of below mentioned districts under Prime Minister's Developmental Package (Establishment/Up gradation of Nursery under PMDP) as per the break-up for its utilization during 2018-19 after observance of all codal formalities:-

(Rs. in lacs)

S. No.	District	Funds Released (State Share)	To Whom Released
1	Udhampur	0.49	Chief Horticulture Officer, Udhampur
2	Reasi	0.35	Chief Horticulture Officer, Reasi
Total		0.84	

The funds shall be debited to the following Head of Account:-

Demand No	32- Horticulture Department
Office Scheme	Pcaagr6
Major Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00 NA
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0011-General
Sub Head	2450- Restoration of damaged Horticulture areas
Detailed Head	115-Works
Voted (V) Charged ( C )	Voted (V)

The release of funds shall be subject to the following conditions:-

- The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.
- The funds shall be utilized and disbursed by the Drawing and Disbursing Officers as per Administrative Approval for establishment of Small/Upgradation Nurseries (Public Sector) for the year 2018-19 conveyed vide this office letter No:- Horti/PIg/8262-70 Dated:- 27-12-2018 and in accordance with the conditions stipulated.

- iii) The authorisation shall not be applicable for negotiated loans (NABARD) for which the utilisation is linked to the actual lifting of the loan component from the financial institution/Finance department.
- iv) The Drawing and Disbursing Officer shall execute the works only after completion of all codal procedures/ formalities.
- v) No re-appropriation is allowed in any case.
- vi) The Drawing and Disbursing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
- vii) The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
- viii) The Drawing and Disbursing Officer shall ensure that there is no overlapping / duplication in adoption of schemes/ incurring of expenditure from any other scheme of the State or Central Government.
- ix) The funds shall be debited to the Appropriate Head of Account as per BEAMS.
- x) The utilization of funds is also subject to the conditions as given in this Office Order No:171-Horti of 2018 dated: 22-10-2018 issued under endorsement no. Horti/Plan/6473-90 Dated:- 22-10-2018.

  
 23.03.19.  
 (Raj Kumar Katoch) KAS  
 DIRECTOR

No. Horti/Plg/ 11936-44  
 Dated:- 23 -03-2019

**Copy to the:-**

- 1) Principal Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of kind information.
- 2) Accountant General (A&E), J&K Jammu for information please.
- 3) Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 4-5) Chief Horticulture Officer, Udhampur and Reasi for information and necessary action.
- 6) Accounts Officer, Directorate of Horticulture, TalabTillo Jammu for information with the request to release the funds on BEAMS.
- 7) Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal
- 8) Treasury Officer, \_\_\_\_\_ (Concerned) for information and necessary action.
- 9) Office Order /concerned file

**GOVERNMENT OF JAMMU AND KASHMIR**  
**DIRECTORATE OF HORTICULTURE, JAMMU**  
**Gole Pully-Talab Tillo, Jammu**

(T.No.2505781, Fax: No.2501219)

[email-jammuhorticulture@gmail.com](mailto:email-jammuhorticulture@gmail.com)

**Subject:** - Release of funds under Prime Minister's Developmental Package (PMDP)- 2018-19 and its utilization during the year 2018-19- **Central Share.**  
**Ref:** Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 278/Plan of 2018 Dated:- 19-03-2019.

**ORDER NO:** 62 -Horti. of 2019  
**D A T E:** 23 -03-2019

Sanction is hereby accorded to the release of funds amounting to **Rs. 7.56 lac (Rupees Seven lac fifty six thousand only)** as **Central Share** in favour of the Officers of below mentioned districts under **Prime Minister's Developmental Package (Establishment/Upgradation of Nursery under PMDP)** as per the break-up for its utilization during 2018-19 after observance of all codal formalities:-

(Rs. in lacs)

S. No.	District	Funds Released (Centre Share)	To Whom Released
1	Udhampur	4.41	Chief Horticulture Officer, Udhampur
2	Reasi	3.15	Chief Horticulture Officer, Reasi
<b>Total</b>		<b>7.56</b>	

**The funds shall be debited to the following Head of Account:-**

Demand No	32
Major Account Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0031-Centrally Sponsored Scheme
Sub Head	2381- National Horticulture Mission
Detailed Head	115-Works
Voted (V) Charged ( C )	Voted (V)

**The release of funds shall be subject to the following conditions:-**

- The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.
- The Drawing and Disbursing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
- The Drawing and Disbursing Officer shall implement the programme/ activities/ components on the cost norms/ guidelines/ subsidy component at par, which are admissible/ permissible in the normal centrally sponsored Scheme implemented by the Department for PMDP Action Plan during 2018-19.

- iv) The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
- v) The expenditure shall be incurred only after observing all codal formalities.
- vi) The Drawing and Disbursing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
- vii) The Drawing and Disbursing Officer shall ensure that there is no overlapping / duplication in adoption of schemes/ incurring of expenditure from any other scheme of the State or Central Government.
- viii) All codal procedures be followed in letter and spirit.
- ix) No re-appropriation is allowed in any case.
- x) The funds shall be debited to the Appropriate Head of Account as per BEAMS.
- xi) The other terms and conditions to utilise the funds shall remain the same as contained in this office Order No.170-Horti of 2018 dated 22-10-2018 issued under endorsement No. Horti/Dev/6454-72 dated 22-10-2018.

  
(Raj Kumar Katoch) KAS  
23.03.19  
DIRECTOR

No. Horti/Plg/ 11945-53

Dated.- 23-03-2019

Copy to the:-

1. Principal Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of kind information.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 4-5 Chief Horticulture Officer, Udhampur & Reasi for information and necessary action.
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9. Office Order /concerned file.