JAMMU AND KASHMIR GOVERNMENT
DIRECTORATE OF HORTICULTURE, JAMMU

Subject:- ***Release of Revalidation of Unspent funds of 2016-17 under*** **"Other Interventions" a Component of "Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" "Per Drop More Crop"** ***for its utilization during 2017-18.***

Reference:- Director, Agriculture Department, (Nodal Officer-PMKSY), Jammu's Order No. 44-DAJ of 2017 dated 28-10-2017 issued under endorsement No. DAJ/PLG-PMKSY/2017-18/1370-79 Dated:- 28-10-2017.

ORDER NO: 285 /Horti of 2017
DATED: 28 -11-2017

Sanction is hereby accorded to the revalidation of the unspent funds of 2016-17 amounting to **Rs. 68.33 lacs (Rupees Sixty Eight lacs and Thirty Three thousand only)** in favour of the Chief Horticulture Officers of concerned districts for implementing the Approved Activities of Approved Action Plan **2016-17** under **"Other Interventions"** a Component of **"Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" "Per Drop More Crop"** *for its utilization during 2017-18* as per break-up given below:-

(Rs. in lacs)

S. No	District	Funds Released (Revalidated)
1	*Jammu*	26.90
2	*Samba*	1.32
3	*Kathua*	6.08
4	*Udhampur*	7.80
5	*Reasi*	6.56
6	*Ramban*	3.94
7	*Doda*	4.93
8	*Kishtwar*	7.35
9	*Rajouri*	1.55
10	*Poonch*	1.90
	Total	**68.33**

(Rupees Sixty Eight lac and Thirty Three thousand only)

The component wise break up of funds is as per Annexure "A"

The funds released shall be debited to the following head of Accounts:-

Demand No. : 12
Major Head : 2401-Crop Husbandry/4401-Capital Outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 109-CAD Extension & Farmers Training/800-Other Expenditure
Group Head : 0031-CSS
Sub Head : 2191-Agrciulture Extension & Training
Detailed Head : 028-Grant in Aid, 108-Subsidy, 007-OE (Whichever is applicable)

The above release of funds is subject to the following conditions:-

1. The funds shall be utilized strictly on the approved components as per the approved work plan 2016-17 on the activities authorised by the SLEC and Govt. Of India;
2. The Chief Horticulture Officers shall maintain subsidy account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission.
3. The Chief Horticulture Officers shall ensure that the funds are utilized as per originally approved component and accordance to the guidelines of PMKSY and watershed during 2017-18 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-a-vis existing any other scheme of the State/Central Government;
4. The activity wise details of the work to be undertaken with this amount drawn from the approved annual action plan (AAP) of PMKSY for the year 2016-17. The assets created need to be **GEO Tagged** through the mobile based application and the detail requires to be **uploaded in the MIS of "Per Drop More Crop" component of PMKSY** for monitoring purpose and digital information needs to be uploaded on **BHUVAN Platform**;

HDO
For n/a
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5. The Chief Horticulture Officers of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines;
6. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the Principal Accounts Officer of the Ministry or Department where the state)s)/Institution is called to do so.
7. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-19A and shall be furnished to this Directorate annually by the end of 15th of June following the financial year to which it relates. Such assets shall not without prior approval of the Govt. Of India/State be disposed off, encumbered of utilized for the purpose other than those for which the grant is made.
8. The Chief Horticulture Officers shall utilize the funds proportionally to TSP, SCSP and General Category of farmers as per the guidelines of the scheme.
9. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during finalization in lines of the guidelines of the scheme.
10. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.
11. The funds released is recurring one and while booking the expenditure the Chief Horticulture Officer should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.
12. The Chief Horticulture Officers shall implement the programme/activities/ components on the cost norms/guidelines/subsidy component at par which are admissible in the normal Centrally Sponsored Scheme implemented by the Chief Horticulture Officers for Pradhan Mantri Krishi Sanchayee Yojana 2016-17.
13. The Chief Horticulture Officers shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.
14. The Chief Horticulture Officers shall ensue that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
15. The Chief Horticulture Officers shall obtain necessary technical approval from the competent authority where ever required.
16. The expenditure shall be restricted the expenditure to the actual availability of funds and no liability should be created in any case;
17. The expenditure shall be incurred by Chief Horticulture Officers after observing all codal formalities required under rules;
18. The Chief Horticulture Officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate by or before 3rd of every consecutive month for compilation & its onward submission to the Administrative Department while indicating the achievement against the total amount i.e. both Central Share and State Share;
19. The Chief Horticulture Officers shall submit Utilization Certificate of the amount released as Central Share in the prescribed format soon after its utilization.
20. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhaar Linkage shall be complied strictly;
21. **The Monthly Progress Reports against this release shall be submitted separately by or before 3rd of every consecutive month.**

(Anuradha Gupta, KAS)
DIRECTOR

No: Horti/Dev/ 7243-59
Dated: 25 -11-2017
Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Agriculture, Jammu, Mission Director-PMKSY, for favour of information.
4-13. Chief Horticulture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/ Ramban/ Doda/ Kishtwar/Rajouri/Poonch for information and necessary action.
14. Treasury Officer ..... Concerned for information and necessary action.
15. Accounts Officer, Directorate of Horticulture, Jammu for information.
16. Horticulture Information and Publication Officer, Directorate of Horticulture, Jammu for uploading the same on portal.
17. Office Order /concerned file.

Annexure "A" to this Office Order No:- 285 /Horti of 2017 Dated:- 24-11-2017

District-wise Revalidated Action Plan 2016-17 against Centre Share for "Other Interventions" a Components of "Per Drop More Crop" under CSS- PMKSY to be implemented during 2017-18

S. No	Interventions	Activity	Pattern of Assistance		Unit *	Jammu	Samba	Kathua	Udhampur	Reasi	Doda	Rambon	Kishtwar	Rajouri	Poonch	Total
			Scheme	Assistance												
1	Improved/Innovative distribution system like Pipe & Box outlet System with controlled outlet and other activities of enhancing water use efficiency	HDPE Pipes	NMSA/NMOOP	50% of the cost limited to Rs.50/Mtr for laminated HDPE Pipe & for other Rs.25/Mtr with maximum ceiling of Rs.0.15 lacs per beneficiary maximum length of pipe 600 mtr. Per beneficiary.	Phy	0	0	9	14	14	2	12	12	0	10	73
					Fin	0.00	0.00	1.37	2.10	2.12	0.36	1.76	1.80	0.00	1.43	10.94
2	Water lifting devices like diesel/electric/solar pump sets including water carriage pipes	Diesel Electric Pump Sets	NMSA	50% of the cost subject to the max. of Rs.0.15 lac per unit	Phy	0	0	10	10	6	3	5	12	0	2	48
					Fin	0.00	0.00	1.56	1.55	0.90	0.42	0.73	1.80	0.00	0.37	7.33
3	Secondary Storage structures at tail end of canal system to store water when available in abundance (Rainy Season) or from potential sources like streams, for use during dry period through effective Water Management	Community Tank	NMSA	100% of the cost limited to Rs.25.00 lac per unit for 10 Ha. of command area or any other smaller size on pro -rata basis depending upon command area	Phy	1	0	0	0	0	0	0	0	0	0	1
					Fin	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
4	Construction of Micro irrigation structures to suppliment source creation activities including tube wells and dug wells (in areas where ground water is available and not under semi-critical/critical/over exploited category of development	Shallow/Medium Bore well	NMSA	50% of the cost limited to Rs.0.25 lac per unit	Phy	4	3	0	4	2	4	4	3	2	1	27
					Fin	1.00	0.75	0.00	1.00	0.50	1.00	1.00	0.75	0.50	0.10	6.60
5	Restoring the potential of traditinal water storage system like Khuls, Ponds through distillation and deepening activities	Distillation & deepening of Khulls/Ponds	NMSA	50% of the cost of renovation limited to Rs.0.15 lac per unit	Phy	6	1	3	3	2	3	3	2	1	0	24
					Fin	0.90	0.15	0.45	0.45	0.34	0.45	0.45	0.30	0.15	0.00	3.64
6	Water harvesting structures such as check dams, nalla bund, farm ponds, tanks etc.	Farm Pond/Tanks	NMSA	50% of the cost subject to the max. of Rs.0.90 lacs for hilly areas and Rs.0.75 lac in plain areas on pro-rata basis (cost of non-lined tanks 30% less)	Phy	0	1	3	3	3	3	0	3	1	0	17
					Fin	0.00	0.42	2.70	2.70	2.70	2.70	0.00	2.70	0.90	0.00	14.82
Total					**Fin**	**26.90**	**1.32**	**6.08**	**7.80**	**6.56**	**4.93**	**3.94**	**7.35**	**1.55**	**1.90**	**68.33**

Note:- * (Physical in Nos. /Ha. & Financial Rs. in lacs)

Director Horticulture,
Jammu