

GOVERNEMENT OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU.

Gole Pully Talab Tillo, Jammu
(Tel.No. 2505781, Fax: No. 2501219)

Subject: - Revalidation of Unspent Funds under Sub-Mission on Agricultural Mechanization (SMAM-) a component of CSS "National Mission on Agriculture Extension and Technology (NMAET)" for implementation of various components 2016-17 for its utilization during 2017-18.

- Ref:- 1. Agriculture Production Department, Civil Sectt. Jammu's Government Order No.291-Agrl of 2017 dated 21-11-2017 issued vide Endorsement No.Agrl/PC-31/2016-17 dated 21-11-2017.
2. Agriculture Production Department, Civil Sectt. Jammu's letter No. Agrl/CSS/SMAM/2017-18/7816-20 dated 29-11-2017

ORDER NO: 299 -Horti. of 2017

D A T E D: 12-12-2017

Sanction is hereby accorded to the Revalidation/Release of Unspent amount of **Rs. 8.273 lacs** (Rs. 8.039 lacs as Unspent amount and Rs. 0.234 lacs as Administrative Expenses), Rupees Eight Lacs Twenty Seven thousand & Three Hundred only **against Central Share** under Centrally Sponsored Scheme **Sub-Mission on Agricultural Mechanization (SMAM)** for implementation of various components of Approved Action Plan 2016-17 for its utilization during **2017-18** as per year-wise/district-wise break-up of funds given below:-

(Rs. in lacs)

S. No	District	Action Plan 2016-17	Revalidated Funds Already Released	Revalidation Funds 2016-17 Now Released (CENTRE SHARE)		
				Agriculture Machinery and Equipment	Adm. Expenses	Total funds Now Released
				CS	CS	CS
1	Jammu	1.371	0.03	0.371	0.012	0.383
2	Samba	0.87	0.00	0.283	0.02	0.303
3	Kathua	1.371	0.00	0.346	0.012	0.358
4	Udhampur	2.871	0.01	0.983	0.03	1.013
5	Reasi	1.871	0.08	0.714	0.02	0.734
6	Ramban	3.371	0.02	1.131	0.03	1.161
7	Doda	3.371	0.12	1.171	0.03	1.201
8	Kishtwar	3.371	0.00	1.171	0.03	1.201
9	Rajouri	2.371	0.15	0.854	0.02	0.874
10	Poonch	2.871	0.00	1.015	0.03	1.045
TOTAL		23.709	0.41	8.039	0.234	8.273


The expenditure shall be debited to following Head of Accounts:-

Demand No. : 12
Major Head : 4401-Capital Outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 113-Agricultural Engineering
Group Head : 0031-CSS
Sub Head : 0054-Improved Agriculture Implement
Detailed Head : 020-Machinery and Equipment

The revalidation of funds is subject to the following conditions:-

- i) The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2016-17 of under CSS **Sub-Mission on Agricultural Mechanization (SMAM)** for implementation of various components during 2017-18 and as per the guidelines of the scheme.
- ii) The concerned Chief Horticulture Officer shall ensure that accounts are maintained and are subject to the normal process of statutory Audit. Likewise, an inventory of the assets created

- under the projects should be carefully preserved and assets that there are no longer required should be transferred to the nodal department, for its use and redeployment where possible.
- iii) The concerned Chief Horticulture Officer shall indicate in their sanction order, component-wise breakup of funds to be utilized.
 - iv) The concerned Chief Horticulture Officer shall ensure that funds released are utilized prudently and judiciously and in no case they shall book the expenditure just for the sake of spending.
 - v) The expenditure shall be incurred by the concerned officers after observing all codal formalities.
 - vi) The concerned Chief Horticulture Officer's shall ensure that there is no overlapping/duplications in adoption of the scheme /incurring of expenditure from any other scheme of the State/Central Government
 - vii) **The concerned Chief Horticulture Officer's shall submit progress (both physical and financial) on monthly basis to this office for its submission to the Nodal Officer by or before 3rd of every consecutive month;**
 - viii) The release of funds shall not be taken as the final authority for utilization and the concerned officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds.
 - ix) The concerned Chief Horticulture Officer's shall submit Utilization Certificate by 31-03-2017 alongwith Physical and Financial Progress Reports for its onward submission to the Administrative department.
 - x) The concerned Chief Horticulture Officer's shall implement the programme/work after accord of administrative approval/Technical sanction, where ever required.
 - xi) **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhar linkage shall be complied strictly.**


(Anuradha Gupta KAS)
DIRECTOR

No. Horti/Dev/ 7892-7909

Dated: 12-12-2017

Copy to the:-

1. Principal Secretary to Government, Agriculture Production Department, Civil Sectt. Jammu for favour of information please.
2. Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of information please.
3. Accountant General (A&E), J&K Jammu for favour of information please.
4. Director Agriculture, Jammu (Nodal Officer SMAM) for information.
- 5.14 Chief Horticulture Officer, Jammu/Samba/ Kathua/Reasi/Udhampur/ Ramban/Rajouri/ Poonch/ Doda/ Kishtwar for information and necessary action.
- 15 Treasury Officer, concerned..... for information and necessary action.
- 16 Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information.
- 17 Horticulture Information and Publication Officer, Jammu for uploading the same on website.
- 18 Office Order /concerned file.