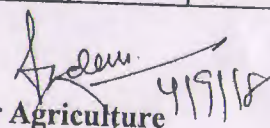


Directorate of Agriculture Jammu

Department wise Action Plan- 2018-19 Alotment of Funds (1st Instalment) under "Sub-Mission on Agricultural Mechanization (SMAM)" in respect of Horticulture Jammu (Fin. In Lakhs)

Sno	Item	Unit	Catagorey	Pattern of Assistance	Approved Action Plan			Release of funds in 020- M&E				
					Phy	Fin		Total	Phy	Fin		Total
						CS	SS			CS	SS	
Component -3		Financial Assistance for Procurement of										
2	Power Tiller (8 HP and above	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.75 lacs	50	33.75	3.75	37.5	25	16.875	1.875	18.75
3	Power Tiller (below 8 HP)	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.50lacs	40	18	2.00	20.00	15	6.75	0.75	7.5
5	Garden Hand Tools	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.006 lacs	2000	21.60	2.4	24.00	2000	10.800	1.200	12.000
6	Manual Horticulture Equipments											
i	Aluminum Ladder/Ladder	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.10 lacs	40	3.60	0.40	4.00	27	2.43	0.27	2.70
ii	Almunium Pole											
iii	Plucker											
7	Mannual Knap Sack SprayerPower OperateTaiwan Sprayer 8-12lts.	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.031lacs	20	0.56	0.06	0.62	20	0.56	0.06	0.62
8	Mannual Knap Sack SprayerPower Operated Taiwan Sprayer above 16lts.	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.10 lacs	30	2.70	0.30	3.00	30	2.70	0.30	3.00
9	Eco Friendly Light Trap	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.014 lacs	50	0.63	0.07	0.70	50	0.63	0.07	0.7
10	Self propelled /other Power Driven horticultural Machinery											
	Chain Saw/Wheel barrow/Mango Gardner Planter	Nos.	SC/ST/SF/MF	50% for SC/ST/SF/MF Farmers limited to Rs. 0.63lacs/ No	100	56.70	6.3	63.00	50	28.35	3.15	31.5

Sno	Item	Unit	Catagorey	Pattern of Assistance	Approved Action Plan			Release of funds in 020- M&E				
					Phy	Fin		Total	Phy	Fin		Total
						CS	SS			CS	SS	
11	Self propelled horticultural Machinery											
	Fruit Plucker/Tree Pruner/Fruit harvester/Fruit Graders/Track Trolley/Multi Purpose Hydraulic System/Power Operated Horticulture Tools for pruning, budding, grafting, sharring etc	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 1.25 lacs /No	20	22.50	2.50	25.00	20	22.50	2.50	25.00
Total Financial Assistance for Procurement of Agriculture Machinery & Equipment						160.040	17.780	177.820		91.595	10.175	101.770
Component 4.		Establishment of Farm Machinery Banks for Custom Hiring										
1	Procurement Subsidy for Establishment of Farm Machinery Banks for Custom Hiring Centre upto Rs. 10 Lac			40% of the cost limited to Rs. 4.00 Lac	5	18.00	2.00	20.00		18.00	2.00	20.00
Total Component 4						18.00	2.00	20.00		18.00	2.00	20.00
Total of Component No--- 3 & 4						178.040	19.780	197.820		109.595	12.175	121.770
Flexi Fund- 10%						17.8040	1.9780	19.7820		10.215	1.135	11.35
Administrative Cost- 5%						8.9020	0.9890	9.8910		8.3961	0.9329	9.329
Grand Total under the Scheme						204.746	22.747	227.493		128.206	14.243	142.449


 Director Agriculture
 Jammu
 State Nodal Officer SMAM